



The Model Aerobatic Association
of South Africa

MAASA Budget 2007

Description	Expense	Comments
SA Masters Expense	R 5,040	2 Days x 6 judges + 1 CD @ R360/day
Prov Comps - contribution	R 5,000	
Judging Clinics	R 2,000	Hiring of a hall, printing material, airplane ticket
Pattern Clinics	R 1,000	Material, fuel, transport
Transformation Workshops	R 5,000	Basic aircraft and radio for training
SA Nationals Comp	R 10,080	4 Days x 6 judges + 1 CD @ R360/day
Promotional Items	R 300	Badges and stickers
Bank Charges	R 200	Admin fee and cash deposit charges
Courier & Postage	R 600	Masters Etc.
Trophies	R 4,000	4 classes, 3 trophies, Nats and Masters
Certificates	R 500	
Lamination material	R 300	MAASA membership name cards
Score Sheets	R 200	Nats and Masters
Honorarium Prov Reps	R 1,800	@ R300/rep for phone calls etc.
Sundry Expenses	R 200	Paint, rollers for lines etc.
Overseas Trip - CIAM Rep	R 12,500	Obtain overseas exposure
Overseas Trip - Judge	R 12,500	Obtain overseas exposure
Flights Judges	R 8,000	2 x judge for 2 comps @ R2000/ticket
Club Equipment	R 1,000	
Total Expenses	R 70,220	

Description	Income	Comments
MAASA Membership Fees	R 12,000	80 members x R150
Masters Entry fees	R 0	30 pilots x R200 (MAASA Sponsered)
Nationals Entry fees	R 12,000	40 pilots x R300
Airshows	R 2,000	
SAMAA SIG Contribution	R 5,000	Annual contribution from SAMAA
Nats, Masters & Prov Comps Income	R 1,500	Sale of food, drinks, promotional items and public entry fee
Judging Clinics	R 250	10 Judges x R25
Pattern Clinics	R 1,250	1 x events 25 pilots x R50
Transformation Workshops	R 6,000	Possible Gov contribution
Total Income	R 40,000	
Deficit	R 30,220	