

MAASA BUDGET 2005/2006



Model Aerobatic Association
of South Africa

Date: 2005-07-07

DESCRIPTION	EXPENSES	COMMENTS
Provincial comps NW, FS,GP,EP LIM,WP,MASTERS	18900	@ 2 days, 5 judges +1 CD @R100/day+R250/weekend/judge for petrol
SA NATS	5100	@ 4 days, 5 judges + 1 CD @R100/day+R450/weekend/judge for petrol
Flight tickets for 1 judge to each contest	12800	@R1600/flight
Overseas trip for one Judges	15000	Get international exposure
Trophies	11520	4 classes, 3 trophies, 8 comps @R120
Score sheets	100	15 competitors/comp x 4 rounds x 8 comps/3/sheet
Membership cards	210	70 @ R3
Postage	400	
Judging clinics x2	1000	hall hire, printing material
Pattern clinics x2	1000	Material, transport,
Transformation and flying workshops	10000	Basic aircraft and radio for training x2
Noise meters	1500	
Flags and poles	2000	
Honorarium for Provincial Reps x9	2700	@ R300/rep certificates phone calls etc
Promotional Items	300	
Sundry costs	200	
Totals	82730	

DESCRIPTION	INCOME	COMMENTS
Membership fees	7000	70 @R100
Entry fees	30000	@ R250/comp/pilot x 15pilots x 8
Air shows, demos etc	10000	
SAMAA SIG Contribution	5000	
Total	52000	

Balance	-30730	shortfall
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